



**Adopted Budget Summary
2019- 2020**

Revenue	General Operating	Food Service	Debt Service	Total
Total Revenue	\$ 1,607,306.70	\$ 120,500.17	\$ 299,858.47	\$ 2,027,665.34
Expenditures				
Total Expenditures	\$ 1,579,769.82	\$ 120,500.17	\$ 285,984.81	\$ 1,986,254.80
Other Financing Sources/Uses				
Total Other Financing Sources/Uses	\$ 7,167.00	\$ -	\$ 7,167.00	\$ -